Budget Estimates for

GENERAL STATEMENT OF

	Budget Estimate, 1940-41	Revised Estimate, 1939-40	Budget Estimate, 1939-40	Accounts, 1938-39
RECEIPTS.				
Principal Heads of Revenue ...	2,71,37,000	2,65,06,000	2,65,45,000	2,57,90,881
Surplus Revenue of Assigned Tract ...	1,50,000	2,38,000	1,19,000	88,841
Mining Revenue	26,27,000	24,73,000	23,27,000	23,43,166
Duty on Gold	26,00,000	3,00,000		
Interest	19,18,000	19,79,000	19,15,000	19,71,936
Civil Administration	2,66,000	6,74,000	4,69,000	6,68,399
Protection	2,12,000	2,28,000	1,71,000	2,07,300
Public Works	1,16,000	1,29,000	1,08,000	1,62,503
Moral and Material Development ...	3,48,000	3,62,000	3,51,000	3,75,535
Army and Defence	21,000	21,000	23,000	24,355
Railways—Revenue Account—Net Receipts	22,57,000	24,49,000	20,11,000	25,27,460
Krishnarajasagara Irrigation Works—Net Receipts ...	6,10,000	6,05,000	2,21,000	1,10,365
Hydro-Electric Works—Net Receipts ...	51,57,000	49,52,000	48,08,000	46,68,900
Industrial and Other Works—Revenue Account—Net Receipts ...	4,87,000	4,38,000	4,90,000	6,88,290
Total Revenue ...	**4,39,06,000**	**4,13,54,000**	**3,95,58,000**	**3,98,27,931**
Surplus	45,000	16,000	46,000	78,658
Acreage Contribution from Irwin Canal Area	7,50,000	7,00,000	3,22,000	3,29,072
Contribution by District Boards or Railway Companies for Construction of Railways ...	2,700	2,700	10,000	41,172
Contribution from the Electrical Department for construction of Sagar Talaguppe Railway ...	31,800	1,79,000	...	1,10,031
Debt, Deposits and Advances—				
Investment Account—(Net) ...	71,72,100	31,93,100	74,04,900	1,37,83,790
Permanent Debt—(Net) ...	...	...	...	...
Unfunded Debt—(Net)	38,48,000	26,63,100	28,40,400	23,02,012
Reserve Funds—(Net)	...	39,73,700	17,72,300	...
Local and Other Funds—(Net) ...	12,95,000	4,66,000	6,43,500	7,03,166
Deposits—(Net)	1,13,500	1,49,400	2,32,300	4,22,434
Advances—(Net)	...	...	98,000	...
Objection Book Advances—(Net) ...	1,05,900	45,000	96,500	...
Account Current with the Accountant-General, Madras—(Net) ...	...	...	...	1,92,709
Suspense Accounts—(Net) ...	...	...	...	98,469
Departmental Balance—(Net) ...	...	...	...	...
Loans—(Net)	...	...	...	...
Remittances—(Net)	...	...	9,800	1,14,096
Miscellaneous—(Net)	1,02,53,000	...	...	2,16,56,085
Total ...	**2,36,17,000**	**1,13,88,000**	**1,34,75,700**	**3,98,31,694**
Opening Balance ...	**98,02,000**	**97,07,000**	**87,13,700**	**88,21,282**
GRAND TOTAL ...	**3,34,19,000**	**2,10,95,000**	**2,21,89,400**	**4,86,52,976**

the year 1940-41.

RECEIPTS AND DISBURSEMENTS.

DISBURSEMENTS	Budget Estimate, 1940-41	Revised Estimate, 1939-40	Budget Estimate, 1939-40	Accounts, 1938-39
Direct Demands on Revenue ...	48,97,000	48,95,000	48,46,000	49,07,175
Charges against Mining Revenue ...	2,19,000	2,15,000	2,12,000	2,05,841
Interest and Sinking Funds ...	70,87,000	73,36,000	74,29,000	77,18,308
Palace	25,90,000	26,01,000	26,16,000	26,16,000
Civil Administration	54,01,000	49,83,000	47,47,000	51,58,755
Protection	54,35,000	54,09,000	52,56,000	53,15,071
Public Works	44,57,000	44,29,000	29,94,000	32,82,948
Moral and Material Development ...	74,70,000	71,95,000	72,50,000	68,49,761
Local Self-Government	14,31,000	9,81,000	9,04,000	9,35,051
Army and Defence	37,11,000	36,99,000	35,55,000	34,77,788
Famine Relief ...	...	...	...	...
Miscellaneous—Railway and Electrical Expenditure ...	3,000	—5,000	2,03,000	—20,826
Special Reserve for non-recurring Expenditure	...	...	...	...
Contributions to Funds	26,00,000	3,00,000	...	...
Total Expenditure ...	**4,53,01,000**	**4,20,38,000**	**4,00,12,000**	**4,04,46,872**
Deduct—**Expenditure met from Reserve and Other Funds**—				
(i) Special Reserve for non-recurring expenditure	...	...	*2,00,000*	*3,05,790*
(ii) Other Funds	*14,40,000*	*7,00,000*	*3,00,000*	*3,90,809*
Total Expenditure charged to Revenue ...	**4,38,61,000**	**4,13,38,000**	**3,95,12,000**	**3,97,49,273**
Surplus + or Deficit— ...	**+46,000**	**+16,000**	**+46,000**	**+78,658**
Total ...	**4,39,06,000**	**4,13,54,000**	**3,95,58,000**	**3,98,27,931**
Deficit	...	...	...	...
Capital Outlay not charged to Revenue	81,16,000	94,83,000	1,20,87,000	96,57,206
Commutation of Pensions—(Net) ...	14,200	39,200	24,600	27,369
Extraordinary Expenditure ...	...	1,00,000	...	...
Debt, Deposits and Advances—				
Investment Account—(Net) ...	...	...	...	...
Permanent Debt—(Net) ...	1,02,53,000	1,93,000	2,01,000	86,32,594
Unfunded Debt—Net	...	...	...	...
Reserve Funds—(Net) ...	42,21,100	...	...	1,83,91,657
Local and Other Funds—(Net) ...	...	...	...	...
Deposits—(Net)	...	...	...	...
Advances—(Net)	5,48,100	9,17,300	...	16,90,852
Objection Book Advances—(Net) ...	...	...	...	3,03,171
Account Current with the Accountant-General, Madras—(Net) ...	...	...	...	...
Suspense Accounts—(Net) ...	5,500	3,400	3,000	...
Departmental Balance—(Net) ...	...	...	...	26,486
Loans—(Net)	3,78,100	5,57,100	91,100	2,17,097
Remittances—(Net) ...	...	...	...	...
Miscellaneous—(Net)	...	...	...	...
Total ...	**2,35,36,000**	**1,12,93,000**	**1,24,06,700**	**3,89,46,432**
Closing Balance ...	**98,83,000**	**98,02,000**	**97,82,700**	**97,06,544**
GRAND TOTAL	**3,34,19,000**	**2,10,95,000**	**2,21,89,400**	**4,86,52,976**

GENERAL ABSTRACT OF REVENUE

REVENUE.	Reference to page for details	Budget Estimate, 1940-41	Revised Estimate, 1939-40	Budget Estimate, 1939-40	Accounts, 1938-39	Increase+ Decrease — of Revised as compared with Budget Estimate, 1939-40	Increase+ Decrease— of Budget 1940-41 as compared with Revised Estimate, 1939-40
incipal Heads of Revenue—							
I. Land Revenue... ...	1	1,25,00,000	1,23,52,000	1,22,33,000	1,16,09,104	+1,19,000	+1,48,000
II. Forest	1	24,61,000	26,17,000	24,64,000	26,24,809	+1,53,000	—1,56,000
III. Excise	3	48,10,000	49,16,000	51,44,000	48,66,080	—2,28,000	—1,06,000
IV. Income-tax	4	35,00,000	28,01,000	27,63,000	28,20,065	+38,000	+6,99,000
V-A. Miscellaneous Taxes ...	5	17,99,000	17,56,000	18,10,000	17,35,709	—54,000	+43,000
V. Stamps	5	17,67,000	17,64,000	18,35,000	18,30,551	—71,000	+3,000
VI. Registration	6	3,00,000	3,00,000	2,96,000	3,04,563	+4,000	...
Total ...		**2,71,37,000**	**2,65,06,000**	**2,65,45,000**	**2,57,90,881**	**—39,000**	**+6,31,000**
irplus Revenue of Assigned Tract—							
VII. Assigned Tract Revenue		**1,50,000**	**2,38,000**	**1,19,000**	**88,841**	**+1,19,000**	**—88,000**
ining Revenue—							
VIII. Mining Revenue ...	6	**26,27,000**	**24,73,000**	**23,27,000**	**23,43,166**	**+1,46,000**	**+1,54,000**
III-A. Duty on Gold ...		**26,00,000**	**3,00,000**			**+3,00,000**	**+23,00,000**
iterest—							
IX. Interest	6	**19,18,000**	**19,79,000**	**19,15,000**	**19,71,936**	**+64,000**	**—61,000**
ivil Administration—							
X. Scientific and Miscellaneous Departments	8	27,000	32,000	25,000	26,576	+7,000	—5,000
XI. Pensions and Allowances ...	8	97,000	1,03,000	93,000	1,14,141	+10,000	—6,000
XII. Stationery and Printing ...	8	27,000	27,000	29,000	32,821	—2,000	...
XIII. Miscellaneous ...	8	1,15,000	5,12,000	3,22,000	6,94,861	+1,90,000	—3,97,000
Total ...		**2,66,000**	**6,74,000**	**4,69,000**	**8,68,399**	**+2,05,000**	**—4,08,000**
rotection—							
XIV. Courts of Law ...	9	71,000	71,000	48,000	68,131	+23,000	...
XV. Jails	9	1,000	1,000	1,000	345	...	...
XVI. Police	10	6,000	13,000	5,000	17,357	+8,000	—7,000
XVII. Medical	10	1,17,000	1,21,000	95,000	96,338	+26,000	—4,000
XVIII. Public Health	10	17,000	22,000	22,000	25,129	...	—5,000
Total ...		**2,12,000**	**2,28,000**	**1,71,000**	**2,07,300**	**+57,000**	**—16,000**
ublic Works—							
XIX. Civil Works	10	1,16,000	1,29,000	1,08,000	1,62,503	+21,000	—13,000
Total ...		**1,16,000**	**1,29,000**	**1,08,000**	**1,62,503**	**+21,000**	**—13,000**
Carried over ...		**3,60,26,000**	**3,25,27,000**	**3,16,54,000**	**3,14,33,026**	**+8,73,000**	**+24,99,000**

EXPENDITURE.	Reference to page for details	Budget Estimate, 1940-41	Revised Estimate, 1939-40	Budget Estimate, 1939-40	Accounts, 1938-39	Increase + Decrease — of Revised as compared with Budget Estimate, 1939-40	Increase- Decrease of Budge 1940-41 a compare with Revised Estimat 1939-40
Direct Demands on Revenue—							
1. Land Revenue	32	28,89,000	29,00,000	28,67,000	27,98,455	+33,000	—11,0(
2. Forest	34	13,07,000	13,08,000	12,90,000	14,18,065	+18,000	—1,0(
3. Excise	36	3,89,000	3,79,000	3,85,000	3,94,485	—6,000	+10,0(
3A. Income-tax	38	68,000	68,000	68,000	66,370	...	...
4. Stamps	38	62,000	63,000	59,000	56,572	+4,000	—1,0(
5. Registration	38	1,82,000	1,77,000	1,77,000	1,73,228	...	+5,0(
Total ...		**48,97,000**	**48,95,000**	**48,46,000**	**49,07,178**	**+49,000**	**+2,00**
Charges against Mining Revenue—							
7. Supervision of Mines and other charges ...	39	**2,19,000**	**2,15,000**	**2,12,000**	**2,05,841**	**+3,000**	**+4,00**
Interest and Sinking Funds—							
8. Sinking Fund (Non-Voted) ...		18,78,000	18,78,000	18,78,000	18,78,000	...	...
9. Interest on Debt and other Obligations	40	52,09,000	54,58,000	55,51,000	58,40,308	—93,000	—2,49,0(
Total ...		**70,87,000**	**73,36,000**	**74,29,000**	**77,18,308**	**—93,000**	**—2,49,0**
Palace—							
11. Palace (NON-VOTED) ...	41	**25,90,000**	**26,01,000**	**26,16,000**	**26,16,000**	**—15,000**	**—11,00**
Civil Administration—							
12. General Administration ...	42	16,40,000	15,24,000	14,48,000	17,61,102	+76,000	+1,16,0(
13. Muzrai Institutions ...	45	3,53,000	3,66,000	3,66,000	3,51,478	...	—13,0(
14. Scientific and Miscellaneous Departments... ...	46	2,13,000	1,08,000	93,000	1,00,610	+15,000	+1,05,0(
15. Pensions and Allowances (Non-Voted) ...	48	27,80,000	25,20,000	24,57,000	25,32,631	+63,000	+2,60,0(
16. Stationery and Printing ...	49	3,07,000	3,51,000	2,87,000	2,64,540	+64,000	—44,0(
17. Miscellaneous	50	1,08,000	1,14,000	96,000	1,48,394	+18,000	—6,0(
Total ...		**54,01,000**	**49,83,000**	**47,47,000**	**51,58,755**	**+2,36,000**	**+4,18,00**
Protection—							
18. Courts of Law	51	12,12,000	11,92,000	11,76,000	11,54,145	+16,000	+20,00
19. Jails	53	1,67,000	2,21,000	1,25,000	1,18,928	+96,000	—54,00
20. Police	54	21,05,000	21,12,000	20,55,000	20,68,611	+57,000	—7,00
21. Medical	56	17,19,000	16,71,000	16,36,000	17,12,021	+35,000	+48,00
22. Public Health	61	2,32,000	2,13,000	2,64,000	2,61,366	—51,000	+19,00
Total ...		**54,35,000**	**54,09,000**	**52,56,000**	**53,15,071**	**+1,53,000**	**+26,00**
Public Works—							
23. Irrigation Works charged to Revenue ...	64	27,64,000	21,38,000	15,75,000	14,33,942	+5,63,000	+6,26,00(
24. Civil Works	65	10,93,000	18,91,000	10,19,000	14,49,006	+8,72,000	—7,98,00(
24A. Communications ...	69	6,00,000	4,00,000	4,00,000	4,00,000	...	+2,00,00(
Total ...		**44,57,000**	**44,29,000**	**29,94,000**	**32,82,948**	**+14,35,000**	**+28,00**
Carried over ...		**3,00,86,000**	**2,98,68,000**	**2,81,00,000**	**2,92,04,098**	**+17,68,000**	**+2,18,00**

GENERAL ABSTRACT OF REVENUE

	Reference to page for details	Budget Estimate, 1940-41	Revised Estimate, 1939-40	Budget Estimate, 1939-40	Accounts 1938-39	Increase+ Decrease— of Revised as compared with Budget Estimate, 1939-40	Increase+ Decrease— of Budget 1940-41 as compared with Revised Estimate, 1939-40
Brought forward ...		3,50,26,000	3,25,27,000	3,16,54,000	3,14,33,026	+8,73,000	+24,99,000
oral and Material Development—							
X. Education	11	2,84,000	2,97,000	2,87,000	2,79,422	+10,000	—13,000
XI. Agriculture	12	29,000	30,000	31,000	58,988	—1,000	—1,000
XII. Industries and Commerce ...	12	35,000	35,000	33,000	37,125	+2,000	...
Total ...		3,48,000	3,62,000	3,51,000	3,75,535	+11,000	—14,000
my and Defence—							
XIII. Army	13	21,000	21,000	23,000	24,355	—2,000	...
Railways—Revenue Account—							
XXIV. Railways (Net Receipts) ...	13	22,57,000	24,49,000	20,11,000	25,27,460	+4,38,000	—1,92,000
XXV. Krishnarajasagara Irrigation Works (Net Receipts) ...	15	6,10,000	6,05,000	2,21,000	1,10,365	+3,84,000	+5,000
XXV-A. Hydro-Electric Works (Net Receipts) ...	17	51,57,000	49,52,000	48,08,000	46,68,900	+1,44,000	+2,05,000
Industrial and Other Works—Revenue Account—							
XXVII. Iron and Steel Works and Cement Plant ...	24	...	...	...	...	...	...
XXVIII. Kolar Gold Fields Water Works—(Net Receipts) ...	24	1,51,000	1,47,000	1,46,000	1,49,228	+1,000	+4,000
XXIX. Industrial Works—Profits	25	88,000	1,11,000	1,13,000	1,59,596	—2,000	—23,000
XXX. Chamaraj Sagar and Water Works—(Net Receipts).	30	2,48,000	1,80,000	2,31,000	3,79,466	—51,000	+68,000
Total ...		4,87,000	4,38,000	4,90,000	6,88,290	—52,000	+49,000
Grand Total ...		4,39,06,000	4,13,54,000	3,95,58,000	3,98,27,931	+17,96,000	+25,52,000

	Reference to page for details	Budget Estimate, 1940-41	Revised Estimate, 1939-40	Budget Estimate, 1939-40	Accounts, 1938-39	Increase+ Decrease— of Revised as compared with Budget Estimate, 1939-40	Increase- Decrease- of Budge 1940-41 compared with Rev ed Esti- mate, 1939-40
Brought forward ...		**3,00,86,000**	**2,98,68,000**	**2,81,00,000**	**2,92.04,098**	**+17,68,000**	**+2,18,00**
Moral and Material Development—							
26. Education	71	59,27,000	56,27,000	57,20,000	54,00,055	—93,000	+3,00,00
27. Agriculture	81	11,49,000	12,05,000	11,53,000	11,23,039	+52,000	—56,00
28. Industries and Commerce ...	93	2,31,000	2,01,000	2,29,000	1,77,859	—28,000	+30,00
29. Co-operative Societies ...	98	1,63,000	1,62,000	1,48,000	1,48,808	+14,000	+1,00
Total ...		**74,70,000**	**71,95,000**	**72,50,000**	**68,49,761**	**—55,000**	**+2,75,00**
Local Self-Government—							
30. Grants for Public Improvements	98	14,31,000	9,81,000	9,04,000	9,35,051	+77,000	+4,50,00
Total ...		**14,31,000**	**9,81,000**	**9,04,000**	**9,35,051**	**+77,000**	**+4,50,00**
Army and Defence—							
31. Army (Non-Voted) ...	99	18,00,000	17,88,000	16,44,000	15,66,788	+1,44,000	+12,00
32. Subsidy to British Govt. (Non-Voted.)		19,11,000	19,11,000	19,11,000	19,11,000	...	
Total ...		**37,11,000**	**36,99,000**	**35,55,000**	**34,77,788**	**+1,44,000**	**+12,00**
Famine Relief—							
33. Famine Relief	...	...	...	...	...	...	...
Total ...		...	...	...	...	...	...
Miscellaneous Railway and Electrical Expenditure—							
35. Mis. Railway Expenditure ...	103	3,000	—5,000	2,03,000	1,847	—2,08,000	+8,00
36. Mis. Electrical Expenditure...	103	...	...	...	—22,673	...	...
Total ...		**3,000**	**—5,000**	**2,03,000**	**—20,826**	**—2,08,000**	**+8,00**
Special Reserve for non-recurring Expenditure ...		...	...	...	...	...	...
Contributions to Funds—							
(i) Irrigation Development Fund		20,00,000	3,00,000	...	...	+3,00,000	+17,00,0
(ii) Inter-Village Roads' Fund ...		4,00,000	...	...	...	...	+4,00,0
(iii) Industrial Ddvelopment Fund		2,00,000	...	...	...	...	+2,00,0
Total ...		**26,00,000**	**3,00,000**	...	...	**+3,00,000**	**+23 00,0**
Total Expenditure ...		**4,53,01,000**	**4,20,38,000**	**4,00,12,000**	**4,04,45,872**	**+20,26,000**	**+32,63,0**
Deduct—**Expenditure met from Reserve and Other Funds—**							
(i) Special Reserve for non-recurring expenditure.	103	...	...	*2,00,000*	*3,05,790*	*—2,00,000*	...
(ii) Other Funds ...	103	*14,40,000*	*7,00,000*	*3,00,000*	*3,90,809*	*+4,00,000*	*+7,40,00*
Total Expenditure Charged to Revenue ...		**4,38,61,000**	**4,13,38,000**	**3,95,12,000**	**3,97,49,273**	**+18,26,000**	**+25,23,0**
Surplus + or Deficit— ...		**+45,000**	**+16,000**	**+46,000**	**+78,658**	**—30,000**	**+29,00**
Grand Total ...		**4,39,06,000**	**4,13,54,000**	**3,95,58,000**	**3,98,27,931**	**+17,96,000**	**+25,52,0**

Receipts	Budget Estimate, 1940-41		Revised Estimate, 1939-40		Budget Estimate, 1939-40		Accounts, 1938-39	
-rplus ...		**45,000**		**16,000**		**46,000**		**78,658**
-reage Contribution from Irwin Canal Area ...		**7,50,000**		**7,00,000**		**3,22,000**		**3,29,072**
ide—Appendix A2—Page 111.)								
-ntribution by District Boards or Railway Companies for Construction of Railways ...		**2,700**		**2,700**		**10,000**		**41,172**
-ntribution from Electrical Department for construction of Sagar, Talaguppe Railway ...		**31,800**		**1,79,000**		...		**1,10,031**
mmutation of Pensions.		1,35,800		1,25,800		1,25,400		1,14,840
Net ...								
vestment Account—								
General Investment Account :—								
(i) Government and other Securities ...	26,16,700		1,75,33,200		86,40,100		51,54,025	
(ii) Shares in Joint-Stock Companies ...	...		...		...			
Loan Sinking Fund Investment Account	78,92,400		...		.....		1,91,52,921	
Famine Insurance Fund Investment Account ...	...		17,77,400		17,17,600		...	
Depreciation Funds Investment Account.	....		...		...		9,82,000	
Treasury Bills and Fixed Deposits in Banks ...	1,06,37,900		76,05,300		73,64,000		2,62,13,657	
		2,11,47,000		2,69,15,900		1,77,21,700		5,15,02,603
Net ...		**71,72,100**		**31,93,100**		**74,04,900**		**1,37,83,790**
ebt—								
Permanent Debt ...	...		...		...		73,05,625	
		...		...		...		73,05,625
Net ...		...		...		...		...
nfunded Debt—								
Insurance Fund ...	41,00,000		40,00,000		40,00,000		39,31,504	
Provident Funds ...	13,85,500		13,52,800		13,09,800		13,81,696	
Savings Bank Current Deposits ...	85,00,000		85,00,000		85,00,000		84,87,028	
Saving Bank Fixed Deposits ...	30,00,000		30,00,000		20,00,000		29,13,400	
Savings Certificates ...	7,00,000		7,00,000		10,00,000		12,43,364	
Endowments and Other Accounts ...	2,85,100		4,05,100		1,35,100		3,06,566	
		1,79,70,600		1,79,57,900		1,69,44,900		1,82,63,558
Net ...		**38,48,000**		**26,63,100**		**28,40,400**		**23,02,012**
eserve Funds—								
Depreciation Funds ...	48,99,000		46,42,100		25,99,400		25,93,609	
Other Reserve Funds ...	25,49,200		26,09,300		28,00,600		31,73,954	
		74,48,200		72,51,400		54,00,000		57,67,563
Net ...		...		**39,73,700**		**17,72,300**		
ocal and other Funds—								
Local Funds ...	27,50,200		23,64,000		26,13,500		23,25,551	
Municipal and City Improvement Trust Funds	51,80,000		52,00,900		43,58,000		49,65,525	
Muzrai Funds	11,78,500		11,62,100		11,95,200		11,69,460	
Military Funds ...	41,300		41,200		41,300		57,043	
Mysore University Fund	14,50,600		15,47,700		13,91,700		13,98,095	
Road Fund (Page 281) ...	28,03,000		31,54,800		19,57,000		31,21,921	
Irrigation Development Fund (Page 283) ...	20,50,000		23,50,000		20,36,000		8,00,000	
Inter-Village Roads Fund	4,00,000		...		...		...	
Industrial Development Fund ...	2,00,000		...		...		...	
Miscellaneous Funds ...	17,87,500		17,83,600		15,78,600		15,94,497	
		1,78,41,100		1,76,04,300		1,51,71,300		1,54,32,092
Net ...		**12,95,000**		**4,66,000**		**6,43,500**		**7,03,166**
Deposits —								
Civil Deposits ...	1,58,35,300		1,58,88,200		1,48,24,200		1,53,26,668	
Industrial Deposits	64,78,000		63,24,000		60,06,300		63,18,450	
Palace Deposits ...	38,00,000		43,00,000		40,00,000		48,65,474	
Departmental Deposits	60,63,000		62,51,600		54,25,000		68,31,245	
Other Deposits ...	12,15,700		15,20,400		12,99,900		12,41,385	
		3,33,92,000		3,42,84,200		3,15,55,400		3,45,83,222
Net ...		**1,13,500**		**1,49,400**		**2,32,300**		**4,22,434**
Carried over ...		**1,32,58,100**		**1,13,43,000**		**1,32,71,400**		**1,77,70,335**

AND DISBURSEMENTS.

DISBURSEMENTS	Reference to page for details	Budget Estimate, 1940-41		Revised Estimate, 1939-40		Budget Estimate, 1939-40		Accounts, 1938-39	
Deficit ...									
Capital Outlay not charged to Rev.—									
37 Rys. and Tramways	103	7,63,000		12,48,000		12,41,000		13,88,726	
38 Krishnarajasagara Irrigation Works ...	104	16,31,000		16,05,000		15,61,500		14,65,036	
38A. Hydro-Electric Works ...	108	43,09,000		52,72,000		81,05,500		52,00,118	
38B. Other Irrigation Works not charged to Revenue ...	108	2,45,000		5,54,000		5,00,000		7,00,713	
39 Industrial and Other Works ...	108	1,68,000		7,74,000		5,99,000		4,38,598	
40 Iron & Steel Works and Cement Plant	109	10,00,000		30,000		80,000		4,64,015	
			81,16,000		**94,83,000**		**1,20,87,000**		**96,87,2**
Commutation of Pensions (Non-voted) ...			1,50,000		1,65,000		1,50,000		1,42,2
Net ...			**14,200**		**39,200**		**24,600**		**27,3**
Extraordinary Expenditure ...			...		**1,00,000***		...		...
Investment Account—									
General Investment Account :—									
(i) Government and other Securities ...		99,62,400		51,13,700		17,17,600		1,58,06,450	
(ii) Shares in Joint-Stock Companies ...		82,500		1,69,200		81,000			
Loan Sinking Fund Investment Account ...		...		23,86,700		25,18,200		3,69,855	
Famine Insurance Fund Investment Account.		1,88,600		...		...		...	
Depreciation Funds Investment Account.		17,41,400		16,82,200		...		17,90,292	
Treasury Bills and Fixed Deposits in Banks ...		20,00,000		1,43,71,000		60,00,000		1,97,52,216	
			1,39,74,900		2,37,22,800		1,03,16,800		3,77,18,81
Net ...			...		...		...		...
Debt—									
Permanent Debt ...		1,02,53,000		1,93,000		2,01,000		1,59,38,219	
			1,02,53,000		1,93,000		2,01,000		1,59,38,21
Net ...			**1,02,53,000**		**1,93,000**		**2,01,000**		**86,32,59**
Unfunded Debt—									
Insurance Fund ...		28,00,000		22,00,000		21,00,000		31,78,824	
Provident Funds ...		8,49,100		8,82,700		7,60,700		9,24,861	
Savings Bank Current Deposits ...		83,00,000		83,00,000		80,00,000		83,22,851	
Savings Bank Fixed Deposits ...		20,00,000		37,88,600		31,65,000		34,84,227	
Savings Certificates ...		1,50,000		1,00,000		50,000		17,254	
Endowments and Other Accounts.		23,500		23,500		28,800		33,529	
Net ...			1,41,22,600		1,52,94,800		1,41,04,500		1,59,61,54
Reserve Funds—			...		...		...		
Depreciation Funds ...		14,16,300		12,77,700		14,27,700		11,09,489	
Other Reserve Funds ...		1,02,53,000		20,00,000		22,00,000		2,30,49,731	
			1,16,69,300		32,77,700		36,27,700		2,41,59,22
Net ...			**42,21,100**				...		**1,83,91,65**
Local and Other Funds—									
Local Funds ...		28,90,000		26,10,900		26,99,400		22,77,813	
Municipal and City Improvement Trust Funds		52,15,000		52,83,300		43,60,000		50,51,062	
Muzrai Funds ...		11,01,400		11,56,000		11,25,200		11,05,402	
Military Funds ...		46,300		47,100		51,000		38,638	
Mysore University Fund		14,22,000		15,54,500		13,26,300		13,88,782	
Road Fund (Page 281)		24,61,600		38,03,400		29,08,100		31,05,098	
Irrigation Development Fund (Page 283) ...		14,40,000		7,00,000		3,00,000		1,08,368	
Miscellaneous Funds ...		19,69,800		19,83,100		17,57,800		16,53,763	
			1,65,46,100		1,71,38,300		1,45,27,800		1,47,28,92
Net ...			...		...		...		
Deposits—									
Civil Deposits ...		1,58,87,500		1,58,76,700		1,46,50,700		1,52,81,642	
Industrial Deposits ...		64,06,600		63,77,100		59,14,000		62,27,946	
Palace Deposits ...		38,00,000		43,00,000		40,00,000		48,89,654	
Departmental Deposits ...		59,13,000		61,43,700		53,55,000		62,68,431	
Deposits of Local Loans		300		300		2,000		1,862	
Other Deposits ...		12,71,100		14,37,000		14,01,400		14,91,253	
			3,32,78,500		3,41,34,800		3,13,23,100		3,41,60,78
Net ...			...		...		...		...
Carried over ...			**2,26,04,300**		**98,15,200**		**1,23,12,600**		**3,67,08,82**

Receipts	Budget Estimate, 1940-41		Revised Estimate, 1939-40		Budget Estimate, 1939-40		Accounts, 1938-39	
Brought forward ...		**1,32,58,100**		**1,13,43,000**		**1,32,71,400**		**1,77,70,335**
dvances—*								
Revenue Advances ...	2,37,500		1,78,800		1,78,300		1,66,912	
Industrial Advances ...	4,57,900		7,93,200		4,70,000		2,86,022	
Departmental Advances	12,38,400		11,23,600		11,35,400		10,56,201	
Other Advances ...	5,34,000		4,95,300		3,75,500		3,60,721	
		24,67,800		25,90,900		21,59,200		18,69,856
Net ...		...		...		**98,000**		....
ojection Book Advances		16,20,900		15,38,200		20,31,000		14,90,512
Net ...		**1,05,900**		**45,000**		**96,500**		....
ccount Current with the Accountant-General, Madras ...		1,19,00,000		1,19,00,000		1,12,00,000		1,10,38,847
Net ...		...		...		...		**1,92,709**
spense Accounts—								
Suspense Accounts ...		62,62,800		63,69,800		58,93,200		1,28,02,438
Net ...		...		...		...		**98,469**
epartmental Balance—								
Departmental Balances...		2,93,400		2,80,500		2,93,400		2,85,960
Net ...		...		...		...		...
ans—(a)								
Takavi and Agricultural Loans ...	3,39,000		3,27,000		3,42,500		2,76,937	
Loans to Local Bodies...	45,000		45,000		45,000		17,052	
Loans to Societies and Notabilities ...	44,000		36,300		34,000		40,569	
Industrial Loans ...	45,400		95,400		50,700		24,504	
Other Loans ...	32,000		20,900		32,700		28,263	
		5,05,400		5,24,600		5,04,900		3,87,325
Net ...		...		...		...		...
emittances—								
Remittances between Districts ...	7,00,00,000		7,00,00,000		6,10,00,000		6,68,19,392	
Remittances by Bills and Cheques ...	2,60,00,000		2,60,00,000		2,81,66,100		2,44,60,307	
Cheques and Bills. ...	5,25,00,000		5,25,00,000		4,63,10,000		4,75,78,874	
Inter-Departmental Transfers. ...	1,00,00,000		1,00,00,000		76,42,700		89,52,237	
Account Current between Civil and Railway Departments ...	2,20,00,000		2,20,00,000		2,15,96,000		2,20,04,920	
Education Department ...	50,00,000		50,00 000		49,03,000		49,56,413	
Electrical Department ...	1,80,00,000		1,80,00,000		1,49,16,000		1,79,68,272	
Military Department ...	...		...		...		...	
		20,35 00,000		20,35,00,000		18,45,33,800		19,27,40,415
Net ...		...		...		**9,800**		**1,14,096**
iscellaneous ...		1,02,53,000		...				2,16,74,918
Net ...		**1,02,53,000**						**2,16,56,085**
tal Net Receipts ...		**2,36,17,000**		**1,13,88,000**		**1,34,76,700**		**3,98,31,694**
Opening Balance ...		98,02,000		97,07,000		87,13,700		88,21,282
RAND TOTAL ...		**3,34,19,000**		**2,10,95,000**		**2,21,89,400**		**4,86,52,976**

BANGALORE,

th July 1940.

AND DISBURSEMENTS—*concld.*

Disbursements	Budget Estimate, 1940-41		Revised Estimate, 1939-40		Budget Estimate, 1939-40		Accounts, 1938-39	
Brought forward ...		2,26,04,300		98,15,200		1,23,12,600		3,67,08,
Advances—*								
Revenue Advances ...	2,37,500		1,78,800		1,78,300		1,63,547	
Industrial Advances ...	2,80,200		7,24,400		4,85,600		8,97,764	
Departmental Advances...	15,60,200		20,65,200		10,15,200		21,32,103	
Other Advances ...	9,38,000		5,39,800		3,82,100		3,67,294	
		30,15,900		35,08,200		20,61,200		35,60,7(
Net ...		**5,48,100**		**9,17,300**				**16,90,8**
Objection Book Advances		15,15,000		14,93,200		19,34,500		17,93,6
Net ...		...		...		...		**3,03,17**
Account Current with the Accountant-General, Madras ...		1,19,00,000		1,19,00,000		1,12,00,000		1,08,46,1
Net ...		...		...		...		...
Suspense Accounts—								
Suspense Accounts ...		62,68,300		63,73,200		58,96,200		1,27,03,9
Net ...		**5,600**		**3,400**		**3,000**		...
Departmental Balance—								
Departmental Balances...		2,93,400		2,80,500		2,93,400		3,12,44
Net ...		...		...		...		**26,48**
Loans—(a)								
Takavi and Agricultural Loans ...	2,96,000		3,11,300		2,96,000		2,20,740	
Loans to Local Bodies ...	1,50,000		1,50,000		1,50,000		2,12,896	
Loans to Societies and Notabilities ...	3,10,000		3,55,000		10,000		3,035	
Industrial Loans ...	42,500		1,65,400		55,000		1,00,728	
Land Mortgage Bank ...	...		...		...		—1,400	
Other Loans ...	85,000		1,00,000		85,000		68,423	
		8,83,500		10,81,700		5,96,000		6,04,42
Net ...		**3,78,100**		**5,57,100**		**91,100**		**2,17,09**
Remittances—								
Remittances between Districts ...	7,00,00,000		7,00,00,000		6,10,00,000		6,68,19,392	
Remittances by Bills and Cheques ...	2,60,00,000		2,60,00,000		2,81,69,000		2,44,34,109	
Cheques and Bills. ...	5,25,00,000		5,25,00,000		4,63,10,000		4,76,48,675	
Inter-Deptl. Transfers....	1,00,00,000		1,00,00,000		76,30,000		88,41,165	
Account Current between Civil and Railway Departments. ...	2,20,00,000		2,20,00,000		2,15,96,000		2,18,86,062	
Education Department...	50,00,000		50,00,000		49,03,000		49,48,924	
Electrical do ...	1,80,00,000		1,80,00,000		1,49,16,000		1,80,48,038	
Military Department ...	...		...		...		—46	
		20,85,00,000		20,85,00,000		18,45,24,000		19,26,26,81
Net ...		...		...		...		...
Miscellaneous ...		...		...		...		18,83
Net ...		...		...		...		...
Total Net Disbursements.		**2,35,36,000**		**1,12,93,000**		**1,24,06,700**		**3,89,46,43**
Closing Balance ...		98,83,000		98,02,000		97,82,700		97,06,54
GRAND TOTAL		**3,34,19,000**		**2,10,95,000**		**2,21,89,400**		**4,86,52,97**

H. V. SRIKANTIAH
Comptroller in charge.

A. N. RAGHAVACHAR,
Financial Secretary to Government.